APPENDIX A5

In year Budget Reductions

Revenue ABG Reductions	Directorate	£M
Communities & Local	Social Care	0.104
Government	Health and	
	Housing	
Department for Education	Children's	1.172
(DfE)	Services	
Department for Transport (DfT)	Sustainable	0.204
	Communities	
Home Office	Social Care	0.025
	Health and	
	Housing £0.04M,	
	Sustainable	
	Communities	
	£0.21M	
Total		1.505

Capital ABG Reductions	Directorate	£M
Integrated Transport Block	Sustainable	0.670
	Communities	
Road Safety Funding	Sustainable	0.170
	Communities	
Total		0.840